

CURRENT COMMISSIONING AND GRANTING

1 Victims and Witnesses funding

No	Project	Organisation/Provider	Start Date	End Date	District	Our Outcomes	Our Priorities	Funding Allocation 2018/19
1	Core Referral and LSS / PEA	Victim Support	26/03/2018	31/03/2021	West Yorkshire	Support victims and witnesses	All	1,219,646
2	West Yorkshire ISVA Service	Victim Support	01/04/2015	31/03/2019	West Yorkshire	Witnesses, Safeguard vulnerable people	Sexual Abuse	319,672
3	DV Services	Domestic Violence Services (formerly KDVS)	01/04/2018	31/03/2019	Bradford	Support victims and witnesses, Safeguard vulnerable people	Domestic abuse	100,118
4	Support for victims of sexual violence	Bradford Rape Crisis	01/04/2018	31/03/2019	Bradford	Support victims and witnesses, Safeguard vulnerable people	Sexual abuse	50,000
5	Support for victims of sexual violence	Leeds Rape Crisis Centre	01/04/2018	31/03/2019	Leeds	Witnesses, Safeguard vulnerable people	Sexual abuse	50,000
6	Support for victims of sexual violence	Kirklees and Calderdale (KCRASACC)	01/04/2018	31/03/2019	Kirklees, Calderdale	Safeguarding vulnerable people	Sexual abuse	59,000
7	JYOTI Project	Bradford Rape Crisis	01/04/2018	31/03/2019	Bradford	Safeguarding vulnerable people	Child sexual abuse	45,000
8	CSA (Historic) (Fund 1 and Fund 2)	Bradford Rape Crisis	01/04/2018	30/09/2018	Bradford	Safeguarding vulnerable people	Child sexual abuse	34,005
9	Restorative Justice	Restorative Solutions (Kate Brooksbank)	01/04/2018	31/03/2021	West Yorkshire	Support victims and witnesses, Make sure criminal justice works for communities	Other	283,900
10	Safe Places Membership / WY Coordinated Services	Safe Places Organisation CIC	01/01/2017	31/12/2019	West Yorkshire	Safeguarding vulnerable people	Hate crime	3,500
11	IDVA	Bradford MDC	01/04/2018	31/03/2019	Bradford	Safeguard vulnerable people, Support victims and witnesses	Domestic abuse	25,000
12	IDVA	Calderdale MBC	01/04/2018	31/03/2019	Calderdale	Safeguard vulnerable people, Support victims and witnesses	Domestic abuse	25,000
13	IDVA	Kirklees Council	01/04/2018	31/03/2019	Kirklees	Safeguard vulnerable people, Support victims and witnesses	Domestic abuse	25,000
14	IDVA	Leeds City Council	01/04/2018	31/03/2019	Leeds	Safeguard vulnerable people, Support victims and witnesses	Domestic abuse	25,000
15	IDVA	Wakefield MDC	01/04/2018	31/03/2019	Wakefield	Safeguard vulnerable people, Support victims and witnesses	Domestic abuse	25,000
16	Victim Services Staffing	OPCC	01/04/2018	31/03/2019	West Yorkshire	Safeguard vulnerable people, Support victims and witnesses	All	127,544
17	New SARC feasibility Study	Kier Construction	01/04/2018	31/03/2019	West Yorkshire	Safeguard vulnerable people, Support victims and witnesses	All	83,484
18	SARC development officer	Consultant	01/04/2018	31/03/2019	West Yorkshire	Safeguard vulnerable people, Support victims and witnesses	All	58,000
19	Domestic Abuse Project	Consultant	01/04/2018	31/03/2019	West Yorkshire	Safeguard vulnerable people, Support victims and witnesses	All	5,775
19	Help for Victims Website	PNLD	01/04/2018	31/03/2019	West Yorkshire	Safeguard vulnerable people, Support victims and witnesses	All	10,922

Sub- total:

2,575,566

2 Partnership Executive group

No	Project	Organisation/Provider	Start Date	End Date	District	Our Outcomes	Our Priorities	Funding Allocation 2018/19
1	Community Safety Third Sector Network Development	Nova Wakefield District Limited	01/04/2018	31/03/2020	Wakefield	Make sure criminal justice works for communities	Listening to people; understanding our communities; working together; preventing and intervening earlier; and improving our services	5,467
2	Community Safety Third Sector Network Development	Third Sector Leaders/Volunteering Kirklees (TSLK)	01/04/2018	31/03/2020	Kirklees	Make sure criminal justice works for communities	Listening to people; understanding our communities; working together; preventing and intervening earlier; and improving our services	5,500
3	Community Safety Third Sector Network Development	Bradford & District Community Empowerment Network Limited t/a CNET	01/04/2018	31/03/2020	Bradford	Make sure criminal justice works for communities	Listening to people; understanding our communities; working together; preventing and intervening earlier; and improving our services	5,460
4	Community Safety Third Sector Network Development	North Bank Forum on behalf of Sector Support Calderdale	01/04/2018	31/03/2020	Calderdale	Make sure criminal justice works for communities	Listening to people; understanding our communities; working together; preventing and intervening earlier; and improving our services	5,500
5	Community Safety Third Sector Network Development	Voluntary Action Leeds	01/04/2018	31/03/2020	Leeds	Make sure criminal justice works for communities	Listening to people; understanding our communities; working together; preventing and intervening earlier; and improving our services	5,440
6	West Yorkshire Financial Exploitation and Abuse Team (WYFEAT)	West Yorkshire Trading Standards	01/10/2017	30/09/2019	West Yorkshire	Make sure criminal justice works for communities, Safeguard vulnerable people, Tackle crime and anti-social behaviour	Cyber crime	124,100
7	Reducing reoffending capacity	HMPPS Yorkshire Prisons Group	01/10/2017	31/03/2019	West Yorkshire			45,150
8	Safeguarding awareness in schools	GW Theatre Company	01/04/2018	31/10/2018	West Yorkshire	Safeguard vulnerable people	Child sexual abuse	40,000
9	Calderdale Parent Liaison Officer	PACE UK	01/04/2018	31/03/2020	Calderdale	Safeguard vulnerable people	Child sexual abuse	48,000
10	Exploring Social Media Use (SMU) as a trigger and catalyst for youth violence and designing interventions to prevent it	Kirklees YOTs on behalf of West Yorkshire YOTs	01/09/2018	31/08/2019	West Yorkshire	Make sure criminal justice works for communities, Safeguard vulnerable people, Tackle crime and anti-social behaviour	All	147,624

11	Regional MARAC Training	Bradford MDC	24/05/2018	24/05/2018	West Yorkshire	Support victims and witnesses, Safeguard vulnerable people	Domestic abuse, Honour based abuse, Mental health, Sexual abuse	2,400
12	Affordable Legal Services @ Staying Put	Staying Put	01/04/2018	31/03/2019	West Yorkshire	Support victims and witnesses, Safeguard vulnerable people, Make sure criminal justice works for communities	Domestic abuse, Honour based abuse	105,000
13	Service user involvement in reducing offending and re-offending	User Voice	02/07/2018	30/06/2018	West Yorkshire	works for communities, Safeguard vulnerable people, Tackle crime and anti-social behaviour	All	28,690
14	Development of the voluntary sector in criminal justice	Clinks	01/07/2018	30/06/2019	West Yorkshire	Make sure criminal justice works for communities, Safeguard vulnerable people, Tackle crime and anti-social behaviour	All	63,728
15	Domestic abuse navigator service	Wakefield MDC	01/08/2018	31/07/2019	Wakefield	Support victims and witnesses, Safeguard vulnerable people	Domestic abuse, Drug and alcohol misuse, Honour based abuse, Mental health, Sexual abuse	190,216

Sub-total:

822,275

3 Community Safety Fund

No	Project	Organisation/Provider	Start Date	End Date	District	Our Outcomes	Our Priorities	Funding Allocation 2018/19
1	Positive Futures - Bradford South	Bradford South (Youth Service)	01/04/2018	31/03/2019	Bradford South	Tackle crime and anti-social behaviour	Community cohesion, Drug and alcohol misuse	62,332
2	Positive Futures - Calderdale	DISC Limited: Directions & West Yorkshire Positive Futures	01/04/2018	31/03/2019	Calderdale	Tackle crime and anti-social behaviour	Community cohesion, Drug and alcohol misuse	68,212
3	Positive Futures - Leeds	Leeds City Council	01/04/2018	31/03/2019	Leeds	Tackle crime and anti-social behaviour	Community cohesion, Drug and alcohol misuse	120,801
4	Positive Futures - Keighley	James UK	01/04/2018	31/03/2019	Keighley	Tackle crime and anti-social behaviour	Community cohesion, Drug and alcohol misuse	66,829
5	Community Safety Partnership (CSPs)	Bradford MDC	01/04/2018	31/03/2019	Bradford	Tackle crime and anti-social behaviour, Safeguard vulnerable people, Make sure criminal justice works for communities, Support victims and witnesses	abuse, Community cohesion, Cyber crime, Domestic abuse, Drug and alcohol misuse, Hate crime, "Honour" based abuse, Human trafficking and modern slavery, Mental health, Missing people, Radicalisation, Road safety, Sexual abuse, Other	917,604
6	Community Safety Partnership (CSPs)	Calderdale MDC	01/04/2018	31/03/2019	Calderdale	Tackle crime and anti-social behaviour, Safeguard vulnerable people, Make sure criminal justice works for communities, Support victims and witnesses	abuse, Community cohesion, Cyber crime, Domestic abuse, Drug and alcohol misuse, Hate crime, "Honour" based abuse, Human trafficking and modern slavery, Mental health, Missing people, Radicalisation, Road safety, Sexual abuse, Other	313,759
7	Community Safety Partnership (CSPs)	Kirklees Council	01/04/2018	31/03/2019	Kirklees	Tackle crime and anti-social behaviour, Safeguard vulnerable people, Make sure criminal justice works for communities, Support victims and witnesses	abuse, Community cohesion, Cyber crime, Domestic abuse, Drug and alcohol misuse, Hate crime, "Honour" based abuse, Human trafficking and modern slavery, Mental health, Missing people, Radicalisation, Road safety, Sexual abuse, Other	522,453
8	Community Safety Partnership (CSPs)	Leeds City Council	01/04/2018	31/03/2019	Leeds	Tackle crime and anti-social behaviour, Safeguard vulnerable people, Make sure criminal justice works for communities, Support victims and witnesses	abuse, Community cohesion, Cyber crime, Domestic abuse, Drug and alcohol misuse, Hate crime, "Honour" based abuse, Human trafficking and modern slavery, Mental health, Missing people, Radicalisation, Road safety, Sexual abuse, Other	1,275,959
9	Community Safety Partnership (CSPs)	Wakefield MDC	01/04/2018	31/03/2019	Wakefield	Tackle crime and anti-social behaviour, Safeguard vulnerable people, Make sure criminal justice works for communities, Support victims and witnesses	abuse, Community cohesion, Cyber crime, Domestic abuse, Drug and alcohol misuse, Hate crime, "Honour" based abuse, Human trafficking and modern slavery, Mental health, Missing people, Radicalisation, Road safety, Sexual abuse, Other	484,752

Sub-total:

3,832,701

4 Community Safety reserve

No	Project	Organisation/Provider	Start Date	End Date	District	Our Outcomes	Our Priorities	Funding Allocation 2018/19
1	Appropriate Adult Commissioned	Leeds City Council	01/04/2018	31/03/2021	West Yorkshire	Safeguard vulnerable people	All	34,714

Sub-total:

34,714

Grand Total - all funding:

7,265,256