
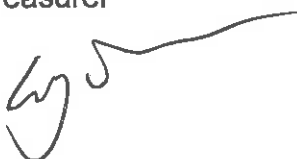




OFFICE OF POLICE AND CRIME COMMISSIONER FOR WEST YORKSHIRE

Record of decision made by the Police and Crime Commissioner

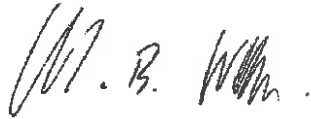
Title/Subject: Review of in-year spending 2014/15
Reference: 08/06/2015
Executive Summary: The Chief Officer Team provided a proposal to the Joint Executive Group meeting on 8 June 2015 to use £4.1m of the underspend in 2014/15 as follows:- <ul style="list-style-type: none">• To fund a Cold Case Review Team - £1.5m• To transfer £700k to the PFI sinking fund reserve for known increased future unitary charge over and above PFI grant• To transfer £1.9m to the organisational change reserve to support further savings requirements in the forthcoming budget
Requested Decision: PCC is asked to approve the use of the profiling of the underspend for 2014/15 as detailed above.

Implications	Details / Comments	Officer Sign Off
Legal	Approved	Legal Advisor 
Financial	Given the projections for future settlements, this is an advisable prudent usage.	Treasurer 
Policy	n/a	Relevant Policy Lead/Deputy Police and Crime Commissioner
Equality and Diversity	Covered in budget setting process	E&D Representative

Police and Crime Commissioner Decision:

Approved the use of the underspend for 2014/15 as proposed by the Chief Officer Team.

Signature:

A handwritten signature in black ink, appearing to read 'M. B. Williams'.

Title: Police and Crime Commissioner for West Yorkshire

Date: 08/06/2015