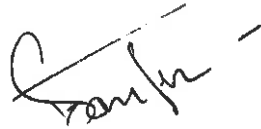





OFFICE OF POLICE AND CRIME COMMISSIONER FOR WEST YORKSHIRE

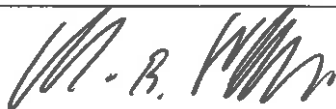
Record of decision made by the Police and Crime Commissioner

Title/Subject: Funding targeted operations through in-year budget
Reference: 20/10/2015
Executive Summary: The total 2015/16 annual budget will be reduced by £2.832m to reflect that the CSE, Human Trafficking and Historical Cases Teams are to be funded in year rather than through the Operational Initiatives Reserves, this will ensure that the targeted work can continue for an additional year.
Requested Decision: To retain the reserve for operational initiatives for 2016/17 and fund in-year activities through the 2015/16 revenue budget.

Implications	Details / Comments	Officer Sign Off
Legal		Legal Advisor 
Financial	This is in line with Police and Crime Plan priorities and will provide a more efficient medium term operation.	Treasurer 

Police and Crime Commissioner Decision: Agreed

Signature:



Title: Police and Crime Commissioner for West Yorkshire

Date: 20/10/2015