



OFFICE OF THE POLICE AND CRIME COMMISSIONER FOR WEST YORKSHIRE

Record of Decision made by the Police and Crime Commissioner

Title/Subject: Violence Reduction Unit – Delivery for 2020/21 – CSP Delivery Initiatives

Serial No: DP0151

Summary:

In June 2019, the PCC for West Yorkshire received £3.37m for the establishment of a Violence Reduction Unit (VRU) through Home Office central funding to work with all relevant agencies to support a multi-agency, public health, long-term approach to preventing and tackling serious violence. The Home Office confirmed funding for 2020/21 at the end of December 2019 with a further allocation of £3.37m to West Yorkshire VRU.

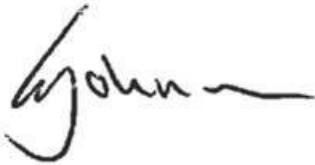
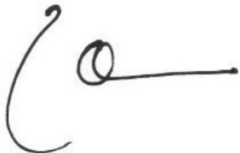

As part of the joint application from the VRU and West Yorkshire Police Surge (Operation Jemlock), £500,000 was allocated to Community Safety Partnership in each of the five local authority areas to commission locality based early interventions that support the local plan. A total of £500,000 is being made available to for this, allocated using the same formula as 2019/20.

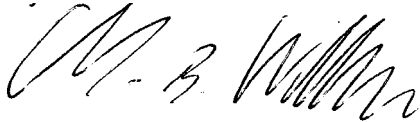
Delivery Area	Total CSP Funding	Total Spent to date (Q1 20/21 funding)	Total Remaining Funding
Bradford 20.2%	101,000.00	-	£101,000.00
Calderdale 6.2%	31,000.00	£4,650	£26,350.00
Kirklees 22.5%	112,500.00	£8,000	£104,500.00
Leeds 41.1%	205,000.00	£25,000	£180,000.00
Wakefield 10.1%	50,500.00	£18,457	£32,043.00
Total	500,000	£56,107	£443,893

Due to COVID-19 a number of projects from 2019/20 were extended into quarter 1 for 2020/21 (£56,107 total across four districts). The total remaining funding for CSP allocation is £443,893. Please see appendix A for allocation.

Requested Decision:

The PCC considers the recommendation and agrees to fund £443,893.00 across the attached partner initiatives (Appendix A)

Implications	Details / Comments	Officer Sign Off
Financial		Treasurer 
		Deputy Police & Crime Commissioner 
		Interim Chief Executive 

<p>Police and Crime Commissioner Decision:</p> <p>Agreed</p>
<p>Signature: </p> <p>Title: Police and Crime Commissioner for West Yorkshire Date: 23.07.20</p>

Appendix A:

Organisation	Project Name	District	Grant Amount £
Bradford MDC	Young Persons IDVA Services	Bradford	£33,000
Bradford MDC	Breaking the Cycle	Bradford	£68,000
Calderdale MDC	Young Persons IDVA Services	Calderdale	£10,000
Calderdale MDC	Tackling knives initiative - Detached outreach through HIMMAT & Youth Justice Team - Sunnyvale 'Drop the knife for a better life'	Calderdale	£16,350
Kirklees MDC	Community resilience and development projects	Kirklees	£31,350
Kirklees MDC	Prevention based engagement and workshops with schools and communities	Kirklees	£31,350
Kirklees MDC	Early intervention training and expanding current programmes such as Yorkshire Mentoring and Reach Out programme	Kirklees	£31,350
Kirklees MDC	Staff management and coordination of grant	Kirklees	£10,450
Leeds City Council	Develop a small grant based selection process that will be open to Third Sector community providers who have a proven track record in the local neighbourhoods concerned. Extension of the Year 1 CATCH project linked to the Nowell's Community Centre (Harehills) first year of opening.	Leeds	£180,000
Wakefield MDC	A dedicated PCSO and Youth Worker provision increasing the current offer with an additional 50 hours of targeted youth engagement per month.	Wakefield	£14,500
Wakefield MDC	Young Lives Consortium – Safe Spaces	Wakefield	£17,543

