

Refreshed Police and Crime Plan 2016-21

Delivery Baseline

The below table sets out the baseline data available at September 2018, coinciding with publishing the Refreshed Police and Crime Plan 2016-21. The data provided reflects 12 months to September 2018 unless otherwise stated.

	Objective	Measures	12 months to Sep- 18
Tackle crime and anti-social behaviour	Significantly reduce the volume of crimes committed in West Yorkshire	Total recorded crime	283,983
		Risk of household crime	12.3% (Jun 18)
		Risk of personal crime	4.2% (Jun 18)
	Significantly reduce ASB in West Yorkshire through prevention and Early Intervention	Volume of ASB incident Reported	33,532
	Significantly reduce the reoffending rate in West Yorkshire	Reoffending rates of the managed cohort	Cohort 1 – 1.9 Cohort 2 – 1.4
	HMICFRS PEEL inspections will grade West Yorkshire Police as GOOD or OUTSTANDING at effectively reducing crime	HMICFRS PEEL Effectiveness inspection	Good 2017
	More people will feel safe in West Yorkshire	Your Views	80.0% Oct 17 to Sept 18
	Frontline policing will be protected and resourced to deter, detect and deal with criminals	Proportion of police officers in operational roles	89.9%
	More people will think the police are doing a good or excellent job in their local area	Your Views survey	41.3% Oct 17 to Sept 18
More people will be confident that the police and partners will prevent crime and anti-social behaviour	Your Views survey	37.5% Oct 17 to Sept 18	
Safeguard vulnerable people	HMICFRS PEEL inspections will grade West Yorkshire Police as GOOD or OUTSTANDING at protecting the vulnerable	HMICFRS PEEL vulnerability inspection	Good
	The most vulnerable people will be identified and supported	The volume of looked after children who go missing repeatedly	9,865 25.0% repeat rate
	The police and partners will work better together to safeguard vulnerable people	Reporting of 'hidden crimes'	HBV - 181 FM = 340
	West Yorkshire Police will make effective use of civil orders and legislation as a positive action to disrupt offenders, protecting the vulnerable and reducing threats	Appropriate use of DVPO's Sexual Risk Orders and Child Abduction Warning Notices	N/A
Make sure criminal justice works	Increase the confidence of communities in their community safety partners	Your Views survey	37.4% Oct 17 to Sept 18
	Ensure all relevant partners are working together achieve effective results	Ineffective trial rate (Magistrates Court)	13.2%
		Volume of early guilty pleas	Mags 36.3% Crown 73.0%
	Ensure all relevant partners are working together to achieve efficient results	Average time taken for cases to be brought to resolution	50.8 days (Q1 2018/19)
Have a police service which is more representative of the people it serves.	Recruitment programmes which promote the employment opportunities at West Yorkshire Police for members of under-represented groups	5.6% (BME)	

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Support victims and witnesses	More victims will be satisfied with the level of service they receive from the police	Victim satisfaction survey	74.9%
	More victims who choose to access victims services will be satisfied with the service they receive	Proportion of clients reporting an improvement at the end of Victim Support engagement	76.2% (Apr.-Sept. 18)
	Improve the outcomes for victims of crime	Victim satisfaction survey	61.6%